

Scrutiny Committee

Meeting to be held on 7 January 2011

Part I - Item No. 3

Electoral Division affected:
All

Scrutiny of the Proposals for Lancashire County Council's Revenue Budget 2011/12 – 2013/14

(Annex 'A' and 'B' refer)

Contact for further information:

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Executive Summary

The Cabinet at its meeting on 6 January 2011 will have considered reports on the Financial Position of the County Council as at 30 November 2010 and the Revenue Budget for 2011/12 – 2013/14.

Please note: the proposals put to Cabinet will not be published until 6th January. Paper copies of these will be available to committee members at the meeting on 7th January. In addition, a direct email link will be sent to all committee members as soon as the proposals are published.

Recommendation

That the committee:

- i. scrutinises the budget proposals and identifies those elements that it wishes to challenge further and directly with relevant Executive portfolio holders
- ii. agrees what additional information is required in preparation for the budget scrutiny meetings on 12 and 14 January

Background and Advice

Attached to this report as Annex 'A' and 'B' are the agenda documents that were sent to Cabinet for its meeting on 6th January on the County Council's Financial Position and the Revenue Budget 2011/12 - 2013/14.

Members are advised to use these papers to inform the background to the budget proposals that will be published on 6th January. They may also wish to consider this in the context of the County Council's Financial Strategy 2011/12-2013/14 that was presented to Cabinet at its meeting in November 2010:

Covering report is available from here:

<http://www3.lancashire.gov.uk/council/meetings/displayFile.asp?FTYPE=A&FILEID=47187>

Appendix 'A' to the report is available from here:

<http://www3.lancashire.gov.uk/council/meetings/displayFile.asp?FTYPE=A&FILEID=47189>

Consultations

George Graham, Assistant Director Finance

Implications:

This item has the following implications, as indicated:

Risk management

Details of the risk management implications can be found on the original reports as attached at Annex 'A' and 'B'.

Local Government (Access to Information) Act 1985

List of Background Papers

Paper	Date	Contact/Directorate/Tel
Cabinet Agenda	6 January 2011	Dave Gorman, Office of the Chief Executive, (01772) 534261

Reason for inclusion in Part II, if appropriate

N/A